



NEW PLYMOUTH RANGERS AFC

ANNUAL REPORT 2019

NOVEMBER • 04 • 2019





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SUMMARY

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CHAIRPERSON REPORT

The 2019 season brought mixed success and tough challenges for New Plymouth Rangers. This past season saw the club appoint a technical director part time to run our junior programs and top team. This gave the club stability to provide coaching for the junior academy and Foundation setup. Juliano has moved on to a job opportunity in New Caledonia. It pointed out to be a strong club we need to provide extra coaching for our juniors. This in turn strengthens our players and attracts higher calibre players.

Seniors

Our senior teams had mixed success this season. The top team struggled to string a number of results together. They played some good football and were competitive. The second team started well but struggled once injuries hit them and top team. The Championship team finished second with a valiant effort to repeat the previous seasons league win. The Oddbods had a strong season in a much-improved league finishing third. Our Division Two side won their league finishing unbeaten winning the league by a huge margin. They gave the Nimmo's Cup a good go this season going down to penalties versus eventual winners Kaitake in the semi-final. The Women's team had a good season finishing third behind the two teams whom dropped down from the Federation League. Thank you to all the coaches who took teams this year.

Juniors

Our junior numbers again increased this year which is great. Thank you to Eddie Brown and Rikki Parrett for their administration of the juniors and to all the coaches who give their time to our junior members without your commitment the club would not run as smoothly as it does. Overall teams were very successful with the club having several players selected for reps. Our teams had great success in their leagues where tables are kept. Our 13th grade teams finishing second and fourth in Division 1. We finished second in 12th grade Division 1 and won the 12th grade cup competition. Tables are not kept for younger age groups. The Academy has progressed this season with the addition of two more teams. Thank you to Manuel Luque and Juliano Schmeling for giving these sides extra coaching. The teams competed at the McCartney Tournament in Taupo in which they competed valiantly. The 12th grade team finishing 3rd was a great result. It was a great learning experience for the kids and plays a great part in their development. Thank you to the commitment of the parents for organising the trips. Our teams competed up a grade in local competitions with good success. The competition is not great though. The Foundation continued with coaching undertaken by Juliano. This was successful with the kids' enjoyment showing and skill levels improving.

Fundraising

The club's major fundraising once was the Rangers junior summer soccer competition. Numbers were up this year which is great for the club's fundraising. Thank you to all the members who give their time and volunteer to help. The league is really established so let's keep up the good work.

We held the Taranaki Masters a game which also brought in funds to the club. We added an over 45's 5 a side competition with four teams competing. The over 35's managed to win the 11 a side competition which is a good result.

We held a raffle again this season which took some time to organise, thank you to those who helped out.

The club had a number of sponsors again with our major sponsors listed below. The value to the club is not only monetary, as measured in our financials, but also good services supplied to club to help with the day to day running of club. Sponsorship is not easy to come by; the value to the club was down this season.

Volunteers/ Committee

I would like to say a big thank you for to the volunteers at the club. Your time is much appreciated. Coaches and managers do a great job. With 2020 approaching new challenges are expected. We are looking at appointing a new director of football but on more of a fulltime basis. This will help with attracting and keeping the right person. Thank you to the current committee for your time and support.



Monty Ammundsen
Club President

1

DISABILITIES PROGRAMME

This programme has now been running for 3 years and is so important for the 15 to 20 young people that are enrolled. Designed to provide opportunities to play football for any young person aged 21 and under with a disability, the improvement and enjoyment is clear to see. This team is now playing friendly games with 1 win from 1.



HOLIDAY PROGRAMME

2

Each school holiday break we run a holiday programme usually consisting of three days. The programme is well received with xx number on average attending. The programmes is not only an outlet to keep children occupied during the week but it is an opportunity for a lot of our junior members to keep improving their skills and ability.



3

FOUNDATION AND ACADEMY PROGRAMME

The Rangers Academy and Foundation showcases the best young talent we have at our club. With 50 players involved in our 4 academy squads and 20 involved in the Foundation Development Programme we are creating the next generation of young stars.



JUNIOR SUMMER FOOTBALL

4

This programme continues to be very popular with primary aged children during the summer. With over 400 children playing every Tuesday evening at Merrilands Domain you would have to say the future is exciting. Players represent their school teams and in some cases their club team



5

SENIOR WOMEN

2019 was a great season for our senior women's team. Continued improvement over the past 3 years has enabled this squad to finish 3rd place, only behind the 2 teams that dropped down from the Federation League in 2018. A young team that shows a lot of promise in 2020 if we can keep the squad together.



SENIOR MEN SOCIAL

6

Our two senior mens social teams had great seasons in their respective leagues. Our Division One Oddbodz finished in 3rd place after some tough battles with Kaitake FC and Kaponga. Our Division Two Socials won their league unbeaten and then lost the Nimmos Cup semi final to the Division One champions on a penalty shootout. Like the Championship team they will hold the Challenge Trophy for the summer



7

SENIOR MEN COMPETITIVE

2019 didnt bring a lot of trophies for our three competitive teams but all teams were competitive on their day. The Championship team finished 2nd but hold the Challenge Trophy for the summer. The Premiership team finished in 6th place however only 4 points from 3rd place. The Federation Squad finished 10th out of 11 but managed to expose more younger players to the higher league in an injury ravaged season.



TARANAKI MASTERS TOURNAMENT

8

We host the Taranaki Masters Football Tournament every March and 2019 was a big success. For the first time ever we introduced an over 45's 5 aside competition which enabled many players from around the region to get back into football. Our 45+ team lost their final whilst our 35+ team won their section with a last minute goal.



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NEW ZEALAND MASTERS TOURNAMENT

We enter a team in the NZ Masters every second year when it is held in Whanganui. In 2019 we achieved a 4th place finish narrowly missing out on the final after a penalty shootout loss to Wellington Olympic who went on to win. We will build towards another title



OTHER COMMUNITY ENGAGEMENT

10

New Plymouth Rangers is very community focussed and in 2019 delivered sessions for external events. Firstly Camp Quality was hosted in town and we ran a football session for 150 children with or recovering from cancer. Secondly we ran a session at the Halberg Sports Day for 30 young people with a physical disability. Having a community conscience is a high priority for our club.



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JUNIOR PROGRAMME

Our Junior club continues to thrive and grow each year. In 2019 we had 308 junior players which is an increase on 2018, of this 54 were female which is a real growth area for us. The kids are developing well with the support of many volunteers who look after the teams.



SUMMARY AND 2020

As a club we need to keep improving our performance on and off the field. With over 450 members playing junior and senior football, combined with an extra 350+ involved in junior summer football, 50 in the academy, 20 in the foundation and 15 in the disabilities group we have a promising future. But next year is a big year as we work on facilities, equipment and coaching. We are always looking for more helpers on the committee or for other more manual tasks so please put your hand up if you are passionate about the game and have some skills that could help us. We also need to improve our sponsorship and partnership reach within the community. We have big ideas but need investment to be able to take our club and football in the region to the next level. Enjoy the off season and we will see you back on deck early in 2020.

John Sigurdsson
Club Captain

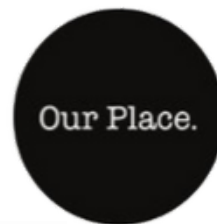


STAKEHOLDERS AND PARTNERS

Thank you to our major sponsors and funders for 2019



Thank you to all our other partners for 2019



Profit and Loss

New Plymouth Rangers AFC Inc
For the year ended 30 September 2019

	2019
Trading Income	
Bar Sales	20,013.91
Total Trading Income	20,013.91
Cost of Sales	
Bar Purchases	10,661.31
Closing stock	(1,436.50)
Kitchen Costs	140.09
Opening stock	1,098.85
Summer Soccer Purchases	3,748.35
Total Cost of Sales	14,212.10
Gross Profit	5,801.81
Other Income	
2018 Senior Subs	2,326.09
2019 Junior Subs	16,284.05
2019 Senior Subs	18,034.77
Academy Income	11,949.68
Club Clothing	60.87
Club Merchandise	243.48
Donations received	48.00
Grants	42,823.67
Interest received	97.14
Junior - Australia Trip	21,421.62
Junior Holiday Programmes	8,239.27
Junior Tournaments	10,570.24
Membership fees	(5,208.71)
Misc. Takings	1,459.10
Photo income	112.19
Player Fines	(878.26)
Quiz Night Sales	669.56
Raffle sales	7,539.15
Sponsorship	9,633.33
Summer Soccer BBQ	9,761.67
Summer Soccer Entries	10,539.10
Summer Soccer Shop	1,109.06
Taranaki Masters Football	1,562.94
Venue hire	1,495.65
Total Other Income	169,893.66
Operating Expenses	
Accountancy fees	892.50
	2019
Advertising	176.87
Affiliation fees	11,941.82
After Match Food	4,062.39
Bank charges	295.43
Bar costs	1,848.89
Cleaning and laundry	1,226.47
Coaching expenses	30,291.25
Depreciation	3,522.56
Disciplinary fines	(980.00)
Engraving and trophies	496.89
Federation League Team Expenses	4,000.06
Football Equipment - Other	55.00
General expenses	1,128.21
Ground Rental	8,810.64
Insurance	5,153.70
Junior Costs	4,406.85
Junior Tournament Costs	38,560.02
Licences and registrations	564.80
Light, power and heating	5,219.35
Metered water	153.76
Motor vehicle expenses	179.70
Printing, stationery and office	180.86
Prizegiving Costs	1,505.41
Raffle costs	4,153.04
Rates	602.86
Referees fees	5,288.65
Repairs and maintenance	3,324.29
Repairs and maintenance - buildings	5,054.81
Strips and balls	16,080.05
Subscription costs	552.00
Summer soccer costs	191.64
Team entries	1,693.46
Telephone, tolls and internet	719.46
Training costs	926.63
Van hire	1,478.26
Website Expenses	347.63
Total Operating Expenses	164,106.21
Net Profit	11,589.26

PROFIT & LOSS
STATEMENT

BALANCE SHEET

Balance Sheet

New Plymouth Rangers AFC Inc

As at 30 September 2019

30 SEP 2019

Assets

Bank

TSB Society Cheque Account 01	36.20
TSB Society Cheque Account 00	17,250.05
TSB Society Cheque Account 02	38.49
TSB Society Cheque Account 03	8,136.56
Total Bank	25,461.30

Current Assets

Accounts Receivable (Xero)	14,071.85
Inventories	1,436.50
SR Accounts Receivable	958.33
Till Floats	400.00
Total Current Assets	16,866.68

Fixed Assets

Buildings	441,359.72
Less Accumulated Depreciation on Buildings	(47,183.36)
Less Accumulated Depreciation on Motor Vehicles	(260.87)
Less Accumulated Depreciation on Other Fixed Assets	(64,031.55)
Motor Vehicles	1,304.35
Other Fixed Assets	128,344.98
Total Fixed Assets	459,533.27

Total Assets	501,861.25
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Liabilities

Current Liabilities

Accounts Payable (Xero)	1,635.00
GST	2,431.54
Total Current Liabilities	4,066.54

Total Liabilities	4,066.54
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Net Assets	497,794.71
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Equity

Current Year Earnings	11,589.26
Land and building Revaluation reserve	250,177.00
Retained Earnings	236,028.45
Total Equity	497,794.71